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San Joaquin county

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County of San Joaquin
STATE OF CALIFORNIA

DEPARTMENTAL BUDGET REQUESTS

FISCAL YEAR
1928-1929

Compiled by
F. H. JOHNSON
County Auditor

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STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

LEGISLATIVE

Board of Supervisors—General Administration of County Departments

Administrative

Board of Supervisors—	1927-28 Expenditures	1928-29 Budget Requests
Statutory Salary	$ 7,166.67	$ 8,100.00
Postage and Stamped Envelopes	39.00	50.00
Telephone and Telegrams	156.37	175.00
Repairs to Equipment	1.75	10.00
Publishing Ordinances and Adv.	2,718.69	3,000.00
Convention Expenses	88.33	250.00
Publishing Annual Report	1,049.25	1,420.00
Special Auditing	4,757.63	5,000.00
New System	131.81	100.00
Mileage	5,436.46	5,750.00
Miscellaneous Services	1,429.35	1,500.00
Right of Way	100.00	500.00
Supplies and Materials		
Stationery and Supplies	$ 42.64	$ 50.00
Record Books, Forms and Covers	176.33	150.00
Miscellaneous Office Supplies	23.40	25.00
Budget	192.80	1,500.00
Outlays, Fixed Property and Equipment		
Office Furniture	$ 184.45	$.....
Street Work Assessment	809.33	810.00
Miscellaneous Donations	1,500.00	.....
Total	$26,004.26	$28,390.00

County Clerk—Clerk of Superior Court

Administrative

County Clerk—		
Statutory Salary	$23,478.26	$25,300.00
Postage and Stamped Envelopes	327.17	350.00
Telephone and Telegrams	146.95	200.00
Repairs to Equipment	38.17	50.00
Express, Freight and Cartage	.64	5.00
Advertising	3.50	10.00
Miscellaneous	9.00	.....
Convention Expense	.....	50.00
Supplies and Materials		
Stationery and Supplies	$ 445.71	$ 500.00
Record Books, Forms and Covers	2,145.09	2,500.00
Printing and Binding	251.89	300.00
Other Office Supplies	106.99	100.00
Outlays, Fixed Property and Equipment		
Office Furniture	$ 254.90	$.....
Typewriters and Adding Machines	95.13	125.00
Filing Cabinets and Shelving	1,445.00	1,000.00
Other Office Equipment	9.00	.....

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

Registration of Voters

Administrative

Election Registration—	1927-28 Expenditures	1928-29 Budget Requests
Statutory Salary	$ 3,975.00	$ 4,000.00
Postage Stamps and Stamped Envelopes	.....	50.00
Telephone and Telegrams	80.40	80.00
Express, Freight and Cartage	2.25	10.00
Miscellaneous Charges	19.82	25.00
Registration at 10c Per Name	1,018.30	250.00
Supplies and Material	992.56	250.00
Advertising	946.52	1,000.00
Printing and Binding	383.65	100.00
Repair to Ballot Boxes	12.54	250.00
Record Books, Forms and Covers	157.45	100.00
Outlays, Fixed Property and Equipment		
Office Furniture	$ 21.28	$ 100.00
Wall Maps and Plats	.....	50.00
Ballot Boxes and Booths	618.05	.....
Total	$36,985.22	$36,755.00

FINANCIAL AND ACCOUNTING

Auditor—Auditing, Accounting, Tax Computation and Redemption

Administrative

Auditor—	1927-28 Expenditures	Budget 1928-29 Requests
Statutory Salary	$14,799.63	$16,100.00
Postage and Stamped Envelopes	375.70	450.00
Telephone and Telegrams	119.45	150.00
Repairs to Equipment	20.11	50.00
Freight, Express and Cartage	.....	25.00
Convention Expense	50.00	50.00
Miscellaneous	.75	.....
Supplies and Materials		
Stationery and Supplies	$ 189.02	$ 200.00
Record Books, Forms and Covers	1,921.99	2,500.00
Printing and Binding	166.50	500.00
Miscellaneous Office Supplies	48.30	200.00
Outlays, Fixed Property and Equipment		
Typewriters and Adding Machines	$ 494.00	$ 500.00
Filing Cabinets and Shelving	5.50	1,400.00
Law Books	.....	50.00
Other Office Equipment	78.59	250.00
Total	$18,269.54	$22,425.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

Assessor—Assessing Property and Collecting Unsecured Personal Property Tax

Administrative

Assessor—	1927-28 Expenditures	1928-29 Budget Requests
Statutory Salary	$30,880.16	$33,040.00
Postage and Stamped Envelopes	400.90	800.00
Telephone and Telegrams	127.40	150.00
Repairs to Equipment	6.00	50.00
Express, Freight and Cartage	1.20	5.00
Advertising	.....	100.00
Convention Expense	.....	50.00
Abstract of Deeds	300.00	300.00
Transportation, Meals and Lodging	868.05	1,100.00
Supplies and Materials		
Stationery and Supplies	$ 148.07	$ 800.00
Record Books, Forms and Covers	429.85	1,020.00
Printing and Binding	1,657.30	1,500.00
Drafting, Blue Print and Photo Supplies	159.91	350.00
Miscellaneous Office Supplies	79.12	300.00
Outlays, Fixed Property and Equipment		
Office Furniture	$ 29.00	$ 20.00
Calculator	.....	800.00
Other Office Equipment	26.74	.....
Typewriters and Adding Machines	75.00	500.00
Filing Cabinets and Shelving	.....	.....
Total	$35,188.70	$40,785.00

Treasurer and Tax Collector—Custody and Handling of Money; Collecting Taxes and Licenses

Administrative

Treasurer and Tax Collector—	1927-28 Expenditures	1928-29 Budget Requests
Statutory Salary	$24,114.32	$24,510.00
Postage and Stamped Envelopes	730.16	900.00
Telephone and Telegrams	127.45	150.00
Repairs to Equipment	170.11	300.00
Freight, Express and Cartage	.....	50.00
Advertising	4,205.37	5,000.00
Convention Expense	49.50	100.00
Guards	4,245.00	4,300.00
Abstract of Deeds	301.85	300.00
Miscellaneous	6.81	25.00
Supplies and Materials		
Stationery and Supplies	$ 270.79	$ 300.00
Record Books, Forms and Covers	585.64	750.00
Printing and Binding	930.12	1,250.00
Other Office Supplies	446.14	500.00
Outlays, Fixed Property and Equipment		
Office Furniture	$ 18.00	$ 100.00
Typewriters and Adding Machines	555.00	110.00
1 Monroe Calculator	.....	810.00
2 Automatic Cashiers	.....	550.00
Other Office Equipment	2.20	200.00
Total	$36,758.46	$40,205.00

LAW OFFICES

District Attorney—Detection of Crime and Prosecution of Criminals

Administrative

District Attorney—	1927-28 Expenditures	1928-29 Budget Requests
Statutory Salary	$20,614.41	$21,100.00
Postage and Stamped Envelopes	105.62	260.00
Telephone and Telegrams	584.21	600.00
Repairs to Equipment	87.55	100.00
Express, Freight and Cartage	175.50	175.00
Expert Testimony and Service	1,471.65	1,500.00
Special Investigations	3,343.03	11,000.00
Witness Expense	45.50	250.00
Detective Expense	7,063.86	7,000.00
Reporting and Transcribing	408.11	600.00
Transportation, Meals and Lodging	2,494.30	2,500.00
Interpreting	279.00	300.00
Miscellaneous Charges	586.62	575.00
Advertising	12.65	15.00
Special Fund	2,500.00	2,500.00
Supplies and Materials		
Stationery and Supplies	$ 223.40	$ 225.00
Record Books, Forms and Covers	435.33	600.00
Printing and Binding	54.34	50.00
Other Office Supplies	31.47	35.00
Outlays, Fixed Property and Equipment		
Typewriters and Adding Machines	$ 60.50	500.00
Office Furniture	.....	$ 300.00
Filing Cabinets and Shelving	95.00	100.00
Law Books	336.61	350.00
Acoustical Equipment	.....	450.00
Other Office Equipment	352.16	.....
Microscopes and Lenses	568.74	120.00
Total	$41,929.56	$51,255.00

OTHER GENERAL EXECUTIVE OFFICES

Purchasing Agent—Service to County Departments and Custody of Supplies

Administrative

Purchasing Agent–	1927-28 Expenditures	1928-29 Budget Requests
Salaries and Wages	$ 7,156.60	$ 7,860.00
Postage and Stamped Envelopes	153.45	200.00
Telephone and Telegrams	312.23	400.00
Repairs to Equipment	25.71	400.00
Express, Freight and Cartage	13.50	25.00
Laboratory Tests	.....	25.00
Auto Service	703.49	350.00
Transportation, Meals and Lodging	172.62	250.00
Other Office Expenses	71.50	175.00
Supplies and Materials		
Stationery and Supplies	$ 128.35	$ 150.00
Bags, Twine, Etc.	.....	25.00
Books, Forms and Covers	488.82	600.00
Miscellaneous Supplies	215.31	250.00
Store Merchandise	.....	500.00

	1927-28 Expenditures	1928-29 Budget Requests
Outlays, Fixed Property and Equipment		
Office Furniture	$ 132.20	$ 40.00
Typewriters and Adding Machines	91.13	130.00
Filing Cabinets and Shelving	100.70	50.00
Miscellaneous Equipment	217.70	.....
Total	$ 9,983.31	$11,430.00

Coroner—Holding Inquests and Post-Mortems

Administrative		
Coroner—		
Holding Inquests and Post-Mortems	$ 5,067.32	$ 5,500.00
Postage Stamps and Stamped Envelopes	.....	100.00
Reporting and Transcribing	149.80	150.00
Miscellaneous Charges	134.40	150.00
Convention Expense	.....	50.00
Telephones & Telegrams	26.16	30.00
Supplies and Materials		
Stationery and Supplies	$ 62.87	$ 100.00
Books, Forms and Covers	.71	5.00
Surgical Supplies	10.08	10.00
Embalming Supplies	28.98	50.00
Miscellaneous Supplies	.....	20.00
Fixed Charges and Contributions	.....	
Burial Inspection	$ 1,360.45	600.00
Burials of Unknown	.....	1,800.00
Outlays, Fixed Property and Equipment		
Equipment, Miscellaneous	$ 64.80	.....
Equipment, Autopsy	.....	150.00
Total	$ 6,905.57	$ 8,715.00

Surveyor—General Office and Field Engineering

Administrative		
Statutory Salaries	$ 8,199.96	$ 9,280.00
Postage and Stamped Envelopes	51.00	60.00
Telephone and Telegraph	212.10	250.00
Repairs to Equipment	1,781.81	1,800.00
Freight, Express and Cartage	27.50	40.00
Other Salaries	3,480.20	7,000.00
Convention Expenses	50.00	50.00
Transportation, Meals and Lodging	200.75	350.00
Supplies and Materials		
Stationery and Supplies	92.51	250.00
Record Books, Forms and Covers	58.75	250.00
Printing and Binding	40.00	150.00
Blue Print and Map Supplies	390.39	500.00
Engineering Data	597.65	600.00
Topographical Maps	17.50	100.00
Other Office Supplies	292.54	350.00
Outlays, Fixed Property and Equipment		
Field Equipment	$ 189.28	$ 600.00
Total	$15,681.94	$21,630.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

ELECTIONS

Supervisors—Conducting Primary, General and Special

Primary Election	1927-28 Expenditures	1928-29 Budget Requests
Salary of Election Officers	$ 7,727.45	$10,000.00
Advertising	920.62	1,250.00
Printing and Mailing Sample Ballots	912.68	1,500.00
Election Supplies	5,220.27	2,500.00
Rent of Polling Places	1,590.00	1,800.00
Express, Freight and Cartage	557.00	600.00
Miscellaneous Expenses	351.92	750.00
Total	$17,279.94	$18,400.00

General Election		
Salaries of Election Officers	$	$10,000.00
Advertising		1,250.00
Printing and Mailing Sample Ballots		1,500.00
Election Supplies		2,500.00
Rent of Polling Places		1,800.00
Express, Freight and Cartage		600.00
Miscellaneous		750.00
Total		$18,400.00

Special Elections		
Salaries of Election Officers	$	$10,000.00
Advertising		1,250.00
Printing and Mailing Sample Ballots		1,500.00
Election Supplies		2,500.00
Rent of Polling Places		1,800.00
Express, Freight and Cartage		600.00
Miscellaneous		750.00
Total		$18,400.00

JUDICIAL

Administration of Justice

Superior Court, Department No. 1

Administrative		
Statutory Salaries	$ 3,000.00	$ 3,000.00
Telephone and Telegrams	69.40	75.00
Repairs to ....quipment		50.00
Expense of Outside Judges		100.00
Expert Service		100.00
Medical Examinations		100.00
Interpreting	3.00	6,000.00
Jury Fees and Mileage	1,647.75	50.00
Witness Expense		900.00
Jurors, Meals and Lodging		400.00
Reporting and Transcribing	10.00	2,000.00
Miscellaneous Expense	48.00	200.00

	1927-28 Expenditures	1928-29 Budget Requests
Supplies and Materials		
Stationery and Supplies	.....	$ 20.00
Books, Forms and Covers	.....	10.00
Court Reporters		
Telephone and Telegrams, Court Reporters	$ 70.70	$ 100.00
Materials and Supplies, Court Reporters	265.19	300.00
Outlays, Fixed Property and Equipment		
Law Books	$ 31.00	$ 50.00
Total	$ 5,145.04	$13,455.00

Superior Court, Department No. 2

Administrative		
Statutory Salaries	$ 3,000.00	$ 3,000.00
Telephone and Telegrams	69.00	75.00
Repairs to Equipment	.....	10.00
Expense Outside Judges	.....	100.00
Interpreting	3.00	10.00
Jury Fees and Mileage	973.75	1,000.00
Reporting and Transcribing	199.06	500.00
Miscellaneous Expense	22.00	50.00
Supplies and Materials		
Other Office Supplies	$ .20	$ 5.00
Books, Forms and Covers	.....	20.00
Outlays, Fixed Property and Equipment		
Law Books	$ 135.00	$ 50.00
Total	$ 4,402.01	$ 4,820.00

Superior Court, Department No. 3

Administrative		
Statutory Salaries	$ 3,000,00	$ 3,000.00
Telephone and Telegrams	73.00	75.00
Repairs to Equipment	.....	25.00
Expense Outside Judges	.....	100.00
Expert Service	.....	100.00
Interpreting	30.00	50.00
Juror's Fees and Mileage	10,702.25	6,000.00
Witness Expense	1,674.86	900.00
Jurors' Meals and Lodging	747.40	500.00
Reporting and Transcribing	3.578.54	2,000.00
Miscellaneous Expenses	425.50	200.00
Medical Examinations	47.22	50.00
Supplies and Materials		
Stationery and Supplies	$ 1.83	$ 20.00
Books, Forms and Covers	.....	10.00

	1927-28 Expenditures	1928-29 Budget Requests
Outlays, Fixed Property and Equipment		
Law Books	$ 99.50	$ 100.00
Other Office Equipment	10.21	.....
Shelving	.....	100.00
Total	$20,390.31	$13,230.00

Justice Court, Stockton Township

Administrative		
Statutory Salaries	$ 5,400.00	$ 5,400.00
Postage and Stamped Envelopes	40.00	40.00
Telephone and Telegrams	72.25	80.00
Repairs to Equipment	5.80	5.00
Reporting and Transcribing	2,060.14	2,500.00
Interpreting	57.00	70.00
Miscellaneous Charges	89.40	100.00
Witness Fees	409.87	450.00
Supplies and Materials		
Stationery and Supplies	$ 12.17	$ 20.00
Record Books, Forms and Covers	237.03	250.00
Other Office Supplies	.63	.....
Outlays, Fixed Property and Equipment		
Law Books	$ 22.50	$.....
Other Office Equipment	3.00	.....
Filing Cabinets	.....	350.00
Total	$ 8,409.79	$ 9,265.00

Justice Court, O'Neal Township

Administrative		
Statutory Salaries	$ 5,400.00	$ 5,400.00
Postage and Stamped Envelopes	12.00	20.00
Miscellaneous Services	54.00	60.00
Reporting and Transcribing	20.00	30.00
Supplies and Materials		
Stationery and Supplies	$ 1.63	$ 5.00
Record Books, Forms and Covers	95.96	120.00
Total	$5,583.59	$ 5,635.00

Justice Court, Tulare Township

Administrative		
Statutory Salaries	$ 1,200.00	$ 1,200.00
Postage Stamps and Stamped Envelopes	.....	20.00
Telephone and Telegrams	39.00	36.00
Repairs to Equipment	.....	35.00
Reporting and Transcribing	10.00	20.00
Interpreting	.....	6.00
Supplies and Materials		
Stationery and Supplies	$.....	$ 10.00
Record Books, Forms and Covers	17.10	100.00

	1927-28 Expenditures	1928-29 Budget Requests
Outlays, Fixed Property and Equipment		
Filing Cabinets		$ 50.00
Total	$ 1,266.10	$ 1,477.00

Justice Court, Elkhorn Township

Administrative		
Statutory Salaries	$ 1,800.00	$ 1,800.00
Telephone and Telegrams		10.00
Reporting and Transcribing	518.30	550.00
Miscellaneous Services	179.35	200.00
Interpreting	3.00	10.00
Supplies and Materials		
Record Books, Forms and Covers	$ 81.89	$ 100.00
Outlays, Fixed Property and Equipment		
Law Books	$ 38.00	$
Total	$ 2,620.54	$2,670.00

Justice Court, Elliott Township

Administrative		
Statutory Salaries	$ 540.00	$ 540.00
Miscellaneous Services	4.36	10.00
Postage and Stamped Envelopes	12.60	20.00
Supplies and Materials		
Stationery and Supplies	$ 5.35	$ 10.00
Record Books, Forms and Covers	3.66	50.00
Total	$ 565.97	$ 630.00

Justice Court, Liberty Township

Administrative		
Statutory Salaries	$ 540.00	$ 540.00
Postage and Stamped Envelopes		10.00
Reporting and Transcribing		20.00
Interpreting		6.00
Miscellaneous		10.00
Record Books, Forms and Covers	2.54	50.00
Total	$ 542.54	$ 636.00

Justice Court, Union Township

Administrative		
Statutory Salaries	$ 300.00	$ 300.00
Postage and Stamped Envelopes		10.00
Reporting and Transcribing		20.00
Interpreting		6.00
Record Books, Forms and Covers		50.00
Total	$ 300.00	$ 386.00

Justice Court, Douglass Township

Administrative	1927-28 Expenditures	1928-29 Budget Requests
Statutory Salaries	$ 540.00	$ 540.00
Postage and Stamped Envelopes		10.00
Telephone and Telegraph		5.00
Interpreting		6.00
Stationery and Supplies		5.00
Record Books, Forms and Covers		50.00
Total	$ 540.00	$ 616.00

Justice Court, Dent Township

Administrative		
Statutory Salaries	$ 720.00	$ 720.00
Postage and Stamped Envelopes	6.40	15.00
Telephone and Telegraph		5.00
Supplies and Materials		
Stationery and Supplies	$ 1.83	$ 10.00
Record Books, Forms and Covers	13.32	50.00
Total	$ 741.55	$ 800.00

Justice Court, Ripon Township

Administrative		
Statutory Salaries	$ 508.57	$ 540.00
Postage Stamps and Stamped Envelopes		15.00
Telephone and Telegraph		15.00
Interpreting		10.00
Miscellaneous		25.00
Supplies and Materials		
Stationery and Supplies	$ 3.29	$ 25.00
Record Books, Forms and Covers	4.85	50.00
Other Office Supplies		15.00
Outlays, Fixed Property and Equipment		
Electric Fan		$ 40.00
Filing Cabinets		25.00
Law Books	$ 36.63	
Total	$ 553.34	$ 760.00

Justice Court, Castoria Township

Administrative		
Statutory Salaries	$ 1,200.00	$ 1,200.00
Postage and Stamped Envelopes	26.00	30.00
Reporting and Transcribing	86.09	100.00
Interpreting		10.00

	1927-28 Expenditures	1928-29 Budget Requests
Supplies and Materials		
Stationery and Supplies		$ 20.00
Record Books, Forms and Covers	$ 50.51	75.00
Other Office Supplies	7.00	10.00
Outlays, Fixed Property and Equipment		
Filing Cabinets	$ 65.25	$
Law Books	63.15	
Total	$ 1,498.00	$ 1,445.00

Justice Court, City of Stockton

Administrative		
Statutory Salaries	$ 3,650.00	$ 3,900.00
Postage and Stamped Envelopes	80.00	100.00
Miscellaneous Services	99.40	100.00
Telephone and Telegrams	98.60	100.00
Express, Freight and Cartage		10.00
Reporting and Transcribing	400.52	450.00
Interpreting	6.00	18.00
Witness Expense	47.25	50.00
Supplies and Materials		
Stationery and Supplies	$ 88.61	$ 50.00
Record Books, Forms and Covers	343.11	500.00
Other Office Supplies	15.52	15.00
Outlays, Fixed Property and Equipment		
Office Furniture	$ 334.85	$
Typewriters	91.15	
Law Books	116.15	
Total	$ 5,371.16	$ 5,293.00

Grand Jury—Special Investigations

Administrative		
Fees and Mileage	$ 3,290.75	$ 4,000.00
Reporting	383.84	500.00
Miscellaneous	280.00	280.00
Total	$ 3,954.59	$ 4,780.00

Law Library—Law Service; Legal Reference

Administrative		
Salaries and Wages	$ 840.00	$ 850.00
Postage and Stamped Envelopes	3.25	5.00
Telephone and Telegrams	69.00	70.00
Binding	8.25	10.00
Miscellaneous Services	143.60	150.00
Outlays, Fixed Property and Equipment		
Law Books, etc.	$ 1,306.30	$ 1,350.00
Total	$ 2,370.40	$ 2,435.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

GENERAL GOVERNMENT BUILDINGS
HOUSING COUNTY DEPARTMENTS

Court House and Grounds

	1927-28 Expenditures	1928-29 Budget Requests
Administrative		
Salaries and Wages	$10,304.91	$10,500.00
Repairs to Equipment	625.10	2,500.00
Light, Heat and Power	3,922.07	5,000.00
Water	102.52	200.00
Repairs to Court House	891.04	1,000.00
Care of Yard and Lawn	32.14	50.00
Miscellaneous Services	1,986.59	2,000.00
Rent of Outside Office	10,697.50	12,000.00
Express, Freight and Cartage	18.74	25.00
Rest Room	1,301.77	1,500.00
Repairs to Miscellaneous Buildings	2,189.04	.....
Supplies and Materials		
Engine Room Supplies	$ 68.08	$ 100.00
Expendable Tools	3.07	10.00
Soap, Towels and Disinfectants	721.71	750.00
Grass Seed, Shrubs and Flowers	29.00	50.00
Miscellaneous Supplies	706.49	750.00
Outlays, Fixed Property and Equipment		
Other Equipment	$ 523.35	$.....
Total	$34,123.12	$36,435.00

Agricultural Park

Administrative		
Salaries and Wages	$6 ,237.50	$ 7,000.00
Light, Heat and Power	948.82	1,000.00
Telephone and Telegrams	103.68	30.00
Repairs to Equipment	679.50	700.00
Express, Freight and Cartage	3.24	.....
Miscellaneous Services	330.35	350.00
Repairs to Buildings	1,701.30	2,000.00
Supplies and Materials		
Gas and Oil Undistributed	$ 496.44	$ 500.00
Hardware and Lumber	83.96	100.00
Hay, Barley, etc.	334.40	350.00
Miscellaneous Supplies	731.67	750.00
Outlays, Fixed Property and Equipment		
Other Equipment	$ 253.14	$ 250.00
Structural and Non-Structural Improvements		
New Buildings	$ 9,472.25	$.....
Laying Pipe	.....	500.00
Architect Fees	116.27	250.00
Miscellaneous	4,094.98	.....
Maintenance Buildings	.....	1,563.00
Cow Barn	.....	3,500.00
Total	$25,623.50	$18,843.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

PROTECTION TO PERSON AND PROPERTY

Sheriff—Execution of Court Orders and Apprehension of Criminals

	1927-28 Expenditures	1928-29 Budget Requests
Administrative		
Statutory Salaries	$26,050.27	$38,700.00
Postage and Stamped Envelopes	197.65	500.00
Telephone and Telegrams	1,305.67	2,000.00
Repairs to Equipment	278.98	150.00
Transportation, Meals and Lodging	12,464.65	14,000.00
Miscellaneous Service	395.84	500.00
Motor Boat Service	1,141.69	1,200.00
Freight, Express and Cartage	19.90	100.00
Expert Service	.....	500.00
Serving Subpoenas	.....	5.00
Guards and Nurses	665.00	1,000.00
Criminal Investigations	738.50	500.00
Auto Service	186.00	200.00
Supplies and Materials		
Stationery and Supplies	202.62	$ 500.00
Record Books, Forms and Covers	325.91	325.00
Badges	24.00	25.00
Miscellaneous Supplies	134.37	150.00
Hobbles, Notts and Straps	.....	10.00
Ammunition and Chemicals	308.46	350.00
Outlays, Fixed Property and Equipment		
Office Furniture	651.30	$.....
Law Books	27.00	100.00
Other Office Equipment	46.05	.....
Guns, etc.	2.50	350.00
Typewriters and Adding Machines	.....	110.00
Chairs	.....	100.00
Steel Counter	.....	30.00
Total	$45,166.36	$61,405.00

Constables

Administrative		
Statutory Salaries Stockton Twp.	$ 2,400.00	$ 2,400.00
Statutory Salaries Elkhorn Twp.	1,200.00	1,200.00
Statutory Salaries Tulare Twp.	1,200.00	1,200.00
Statutory Salaries Castoria Twp.	1,200.00	1,200.00
Statutory Salaries Dent Twp.	600.00	600.00
Statutory Salaries Elliott Twp.	540.00	540.00
Statutory Salaries Liberty Twp.	540.00	540.00
Statutory Salaries Union Twp.	300.00	300.00
Statutory Salaries O'Neal Twp.	2,400.00	2,400.00
Statutory Salaries Douglass Twp.	540.00	540.00
Statutory Salaries Ripon Twp.	540.00	540.00
Transportation, Meals and Lodging	2,357.87	2,500.00
Miscellaneous Expenses	87.25	.....
Total	$13,905.12	$13,910.00

County Jail

	1927-28 Expenditures	1928-29 Budget Requests
Administrative		
Statutory Salaries	$ 6,912.84	$
Salaries and Wages	600.00	600.00
Board of Prisoners	6,979.08	9,000.00
Light, Heat and Water	1,921.91	2,000.00
Repairs to Equipment	221.26	650.00
Express, Freight and Cartage	34.50	40.00
Transportation		10.00
Drugs and Medical Attention	67.35	500.00
Janitor Supplies	709.99	850.00
Bedding	217.66	950.00
Other Supplies	341.99	750.00
Branch Jail Expenses	858.47	950.00
Telephone and Telegrams	76.55	96.00
Miscellaneous	66.52	50.00
Outlays, Fixed Property and Equipment		
6 Simmons Beds, No 2060		$ 60.00
6 Ordinary Chairs		45.00
Total	$19,008.12	$16,551.00

Recorder—Recording Documents for Public Record

Administrative		
Statutory Salaries	$22,067.01	$24,180.00
Postage and Stamped Envelopes	370.00	425.00
Telephone and Telegrams	86.00	90.00
Repairs to Equipment	41.76	50.00
Binding and Repairing Books	191.15	350.00
Convention Expenses	23.85	50.00
Miscellaneous Service	30.75	35.00
Supplies and Materials		
Stationery and Supplies	244.59	$ 250.00
Record Books, Forms and Covers	2,279.08	2,750.00
Other Office Supplies	65.45	65.00
Outlays, Fixed Property and Equipment		
Typewriters and Adding Machines		$ 325.00
Other Office Equipment	474.21	
Total	$25,873.85	$28,585.00

Public Administrator—Administering Estates of Deceased Persons

Administrative		
Publishing Report	$ 179.70	$ 200.00
Miscellaneous	30.00	50.00
Supplies and Materials		
Stationery and Supplies	9.62	$ 20.00
Books, Forms and Covers	5.05	50.00
Total	$ 224.37	$ 320.00

Livestock Inspector—Treatment and Prevention of Communicable Diseases Among Animals

	1927-28 Expenditures	1928-29 Budget Requests
Administrative		
Salaries and Wages	$ 1,500.00	$ 1,500.00
Transportation, Meals and Lodging	569.00	600.00
Miscellaneous Service	5.00	.....
Total	$ 2,074.00	$ 2,100.00

Sealer of Weights and Measures—Prevention of Use of False Weights and Measures

Administrative		
Statutory Salaries	$ 3,350.00	$ 4,200.00
Salaries and Wages	700.00	.....
Telephone and Telegraph	.....	15.00
Postage and Stamped Envelopes	8.00	15.00
Repairs to Equipment	97.24	400.00
Express, Freight and Cartage	.....	20.00
Auto Service	695.58	1,300.00
Transportation, Meals and Lodging	648.75	200.00
Miscellaneous	2.30	5.00
Supplies and Materials		
Stationery and Supplies	22.43	$ 40.00
Record Books, Forms and Covers	20.25	50.00
Hardware, Seals and Dies	31.64	75.00
Outlays, Fixed Property and Equipment		
Inspection Equipment	.....	5.00
Total	$ 5,576.19	$6,325.00

Horticultural Commissioner—Eradication of Horticultural Pests

Administrative		
Statutory Salaries	$30,630.61	$46,995.00
Postage and Stamped Envelopes	92.00	150.00
Telephone and Telegrams	308.60	400.00
Repairs to Equipment	106.49	800.00
Express, Freight and Cartage	361.18	400.00
Other Salaries and Wages	3,624.75	2,500.00
Auto Service	4,722.10	22,160.00
Transportation, Meals and Lodging	12,817.67	500.00
Miscellaneous Service	409.91	200.00
Rent Warehouses and Outside Offices	760.00	850.00
Advance on Force Work	108.99	.....
County Road Work	163.17	.....
Supplies and Materials		
Stationery and Supplies	146.40	$ 500.00
Laboratory Supplies	90.04	100.00
Record Books, Forms and Covers	736.84	100.00
Miscellaneous Supplies	199.20	300.00
Poisons	14,976.67	5,000.00
Outlays, Fixed Property and Equipment		
Office Furniture	213.37	$ 200.00
Laboratory Equipment	120.60	150.00
Filing Cabinets	.....	100.00
Miscellaneous Equipment	377.45	150.00
Automobiles	1,145.00	.....
Field Equipment	390.87	500.00
1 Spray Outfit	.....	400.00
Total	$72,501.91	$92,455.00

Horticultural Commissioner—Insectery

	1927-28 Expenditures	1928-29 Budget Requests
Administrative		
Telephone and Telegrams	$ 32.93	$ 75.00
Repairs to Equipment	7.02	50.00
Salaries and Wages	$ 2,199.76	3,300.00
Auto Service	670.51	1,250.00
Express, Freight and Cartage	.....	10.00
Transportation, Meals and Lodging	571.41	100.00
Miscellaneous Service	485.92	500.00
Supplies and Materials		
Stationery and Supplies	8.42	$ 20.00
Laboratory Supplies	41.97	150.00
Books, Forms and Covers	.....	10.00
Miscellaneous Supplies	67.87	50.00
Outlays, Fixed Property and Equipment		
Office Furniture	.....	$ 25.00
Typewriter	48.60	.....
Filing Cabinets	.....	50.00
Laboratory Equipment	.....	50.00
Miscellaneous Equipment	.....	50.00
Field Equipment	4.00	100.00
Total	.....	.....

Horticultural Commissioner—Bee Inspection

Administrative		
Salaries of Inspector	$ 1,201.94	$ .....
Telephone and Telegraph	.....	25.00
Repairs to Equipment	.....	10.00
Transportation, Meals and Lodging	535.50	100.00
Miscellaneous Service	40.43	75.00
Auto Service	.....	1,100.00
Total	$ 1,777.87	$ 1,310.00

Farm Advisor—Furnishing Agricultural Information to the Public

Administrative		
Salaries and Wages	$ 1,376.50	$ 2,100.00
Postage and Stamped Envelopes	44.99	75.00
Telephone and Telegrams	269.17	300.00
Repairs to Equipment	72.08	890.00
Transportation, Meals and Lodging	454.98	370.00
Auto Service	1,466.98	1,250.00
Miscellaneous Service	281.05	50.00
Express, Freight and Cartage	.....	65.00
Supplies and Materials		
Stationery and Supplies	255.62	450.00
Record Books, Forms and Covers	40.15	50.00
Demonstration Materials	172.83	200.00
Maps and Signs	7.40	25.00
Miscellaneous Supplies	91.64	160.00
Outlays, Fixed Property and Equipment		
Office Furniture	89.70	90.00
Mechanical Equipment	892.15	1,595.00
Other Equipment	62.50	.....
Filing Cases	74.85	313.00
Total	$ 5,399.59	$ 7,983.00

Traffic Officers—Regulation of Traffic on County Highways

	1927-28 Expenditures	1928-29 Budget Requests
Administrative		
Telephone and Telegrams	$ 169.80	$ 200.00
Repairs to Equipment	12.50	25.00
Stationery and Supplies	56.36	100.00
Miscellaneous Supplies	54.51	75.00
Outlays, Fixed Property and Equipment		
Shelving and Filing Cabinets	95.55	.....
1 Chair	.....	75.00
1 Electric Fan	.....	40.00
Total	$ 388.72	$ 515.00

Humane Society

Administrative		
Total	900.00	$ 900.00

Insurance—Property and Fidelity Insurance

Expense—Fixed Charges and Contributions		
Insurance on County Property	$17,003.62	$ 5,000.00
Premium on Fidelity Bonds	5,878.91	6,000.00
Liability and Property Damage	2,191.71	2,250.00
Total		

Workmen's Compensation—Compensation to Injured Workmen

Expense—Fixed Charges and Contributions		
Premium on Accident Insurance	$ 7,222.87	$ 7,500.00
Judgments and Damages		
Liquidation of Judgments and Damages	166.56	250.00
Total	$32,459.67	$21,000.00

Fire Warden

Administrative		
Salaries and Wages	$ 1,998.34	$ 2,000.00
Transportation, Meals and Lodging	353.90	400.00
Total	$ 2,352.24	$ 2,400.00

Identification Bureau

Administrative		
Statutory Salaries	$ 5,082.39	.....
Postage and Stamped Envelopes	196.80	35.00
Telephone and Telegrams	185.11	250.00
Repairs to Equipment	15.40	225.00
Express, Freight and Cartage	2.74	25.00
Light, Heat and Water	85.36	.....
Miscellaneous Service	176.40	195.00

	1927-28 Expenditures	1928-29 Budget Requests
Supplies and Materials		
Stationery and Supplies	130.66	140.00
Record Books, Forms and Covers	59.83	330.00
Identification Supplies	555.00	800.00
Miscellaneous Supplies	65.23	175.00
Outlays, Fixed Property and Equipment		
Office Furniture	152.36	.....
Typewriters and Adding Machines	91.94	110.00
Cameras, etc.	486.20	570.00
Other Office Equipment	325.81	.....
Filing Cabinets and Shelving	394.95	300.00
1 Mimeograph	.....	200.00
3 Desk Lamps	.....	20.00
Evidence Exhibits	.....	100.00
Technical Reference Books	.....	300.00
Total	$ 8,006.18	$ 3,775.00

Predatory Animal Control

Administrative		
Total	$ 1,365.00	$ 1,500.00
	$ 1,365.00	$ 1,500.00

San Joaquin Local Health District

Administrative		
Salaries and Wages	$66,753.59	$ 74,425.00
Supplies and Materials	26,689.53	49,792.00
Outlays, Fixed Property and Equipment	.....	6,260.00
Total	$93,443.12	$130,477.00

Emergency Nurses

Administrative		
Total	$ 1,737.50	$ 1,800.00

County Chemist

Administrative		
Salary	1,800.00	1,800.00
Materials and Supplies	18.40	50.00

Miscellaneous Services

Administrative		
Total	$ 2.50	$ 10.00
Total	$ 3,558.40	$ 3,660.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN
DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES
FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

Bret Harte Sanatorium

	1927-28 Expenditures	1928-29 Budget Requests
Administrative		
Salaries, Superintendent	$ 3,556.70	$ 3,000.00
Postage and Stamped Envelopes	83.85	300.00
Telephone and Telegrams	35.49	1,200.00
Repairs to Equipment	508.93	2,000.00
Express, Freight and Cartage	1,268.83	5,000.00
Salary of Physician	2,969.97	4,000.00
Salaries of Nurses	1,631.04	11,000.00
Other Salaries and Wages	18,953.37	20,000.00
Auto Service and Traveling Expenses	1,618.70	1,800.00
Light, Heat and Water	3,371.84	12,000.00
Taxes	97.94	70.00
Miscellaneous	1,343.50	500.00
Insurance	4,815.53	1,000.00
Revolving Fund	15,345.00	.....
Transportation, Meals	.....	200.00
Supplies and Materials		
Stationery and Supplies	294.05	600.00
Books, Forms and Covers	1,351.11	600.00
Medical and Surgical Supplies	907.97	1,000.00
Dental and Optical Supplies	6.39	100.00
Cotton, Gauze and Muslin	252.02	200.00
General Ward Supplies	1,566.33	3,000.00
Uniforms and Clothing	703.19	2,000.00
X-Ray Supplies	851.26	3,000.00
Other Supplies	888.21	1,000.00
Bedding	8,473.15	1,000.00
Moving Picture Equipment	.....	500.00
Departmental Expense		
Bread	65.05	1,200.00
Butter and Eggs	328.95	3,600.00
Fruit and Vegetables	463.96	3,000.00
Groceries	2,613.96	8,000.00
Meat, Poultry and Fish	1,454.28	6,000.00
Milk and Cream	705.23	8,000.00
Potatoes	63.66	.....
Miscellaneous Supplies	2,904.44	1,500.00
Laundry	191.07	2,260.00
Maintenance of Buildings	23.70	1,000.00
Engineer's Tools and Supplies	5,292.37	2,500.00
Outlays, Fixed Property and Equipment		
Apparatus and Instruments	592.71	250.00
Household Furniture and Equipment	2,864.83	500.00
Laundry Equipment	150.78	.....
Laboratory Equipment	.....	300.00
Office Furniture	2,055.33	250.00
X-Ray Equipment	6,435.10	500.00
Kitchen Equipment	8,659.74	500.00
Ward Furniture	21,491.77	1,180.00
Operating Room Equipment	67.52	.....
Other Equipment	6,068.57	.....
New Truck	.....	1,750.00
New Auto	.....	1,500.00
Awnings	.....	4,500.00
Chairs and Tables	.....	300.00
Moving Picture Machine	.....	500.00
Structural and Non-Structural Improvements		
Steam Heat and Hot Water Extensions	464.01	.....
Concrete Walks and Roadways	9,157.03	1,500.00
Sewers and Connections	11.88	1,000.00
New Buildings	84,650.66	6,000.00
Additions	2,092.63	.....
Miscellaneous	1,761.17	20,000.00
Real Estate	495.00	.....
Pump House	.....	1,000.00
	232,019.77	$153,660.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

Highway Maintenance Department

Administrative	1927-28 Expenditures	1928-29 Budget Requests
Salaries	$ 19,560.00	20,000.00
Wages	81,825.28	100,000.00
Stamped Envelopes and Stamps	150.00	200.00
Telephone & Telegrams	220.36	250.00
Repairs to Equipment	4,685.87	7,500.00
Freight, Express, Etc.	35,440.43	5,500.00
Auto Expense	5,957.84	7,500.00
Transportation, Meals, Etc.	350.00	350.00
Material Inspections	205.77	.....
Supplies and Materials		
Rock, Gravel, Sand, Etc.	$ 43,215.90	65,000.00
Lumber	4,844.56	8,500.00
Road Oil, Fuel Oil, Etc.	29,114.76	35,000.00
Stationery and Supplies	758.93	850.00
Culverts	2,321.63	3,500.00
Gasoline	11,417.40	12,500.00
Motor Oil	3,738.51	4,200.00
Supplies, Undistributed	8,456.10	10,000.00
Outlays, Fixed Property and Equipment		
Office Furniture	$ 518.50	125.00
Road Graders	3,756.97	130.00
Shovels, Gas	9,854.82	100.00
Autos	1,695.00	3,524.00
Tractors	2,615.00	25,800.00
Trailers	2,725.00	300.00
Truck Beds and Hoists	5,610.43	2,500.00
Bunkers, 6 Buckets	.....	4,000.00
Contracts Let	84,252.41	85,000.00
Contracts To Be Let	.....	190,000.00
Total	279,039.06	$641.829.00

STATE OF CALIFORNIA COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FOR THE FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

Dist. One—Department of Highways and Bridges

CLASSIFICATION	EXPENDITURES 1927-28 Expenditures	1928-29 Budget Requests
Maintenance Department		
Engineering and Inspection	$ 1,053.48	$ 5,000.00
Repairs to Equipment	1,101.48	1,100.00
Salaries and Wages	13,594.67	14,000.00
Expendible Tools	76.07	100.00
Road Oil		6,000.00
Gravel and Rock	9,989.19	19,000.00
Cement	44.25	50.00
Hardware and Lumber	1,202.27	1,300.00
Gasoline and Oil	343.62	350.00
Supplies and Material Undistributed	1,611.57	1,600.00
Miscellaneous	104.58	1,500.00
Lights	3,156.39	3,300.00
Freight and Demurrage	13,699.62	14,000.00
Hire Trucks, Tractors and Teams	29,989.89	30,000.00
R. D. 1 Bonds and Interest	823.37	807.00
Outlays, Fixed Property and Equipment		
Graders	540.00	
Tractors	2,457.65	
Culverts and Bridges		1,500.00
General Fund (Expenses on Various Roads)		
Cox Road		16,275.00
Baker Lane		16,309.00
Wermuth Road		26,920.00
Eight-Mile Road		5,000.00
Linden Street		10,000.00
W B West and McAllen		12,000.00
Contracts Let	15,082.35	
Right of Way	168.00	300.00
	$93,161.60	$186,411.00

STATE OF CALIFORNIA COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FOR THE FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

Dist. Two—Department of Highways and Bridges

CLASSIFICATION	EXPENDITURES 1927-28 Expenditures	1928-29 Budget Requests
Maintenance Department		
Engineering and Inspection	$	$ 5,000.00
Repairs to Equipment	2,938.38	3,000.00
Salaries and Wages	15,016.84	15,000.00
Expendible Tools	26.86	1,000.00
Road Oil	5,212.30	7,000.00
Gravel and Rock	18,125.04	18,000.00
Cement	144.90	500.00
Hardware and Lumber	1,237.80	1,500.00
Gasoline and Oil	3,807.17	4,000.00
Supplies and Material Undistributed	1,693.30	1,000.00
Miscellaneous	601.00	3,000.00
Freight and Demurrage	5,392.88	6,000.00
R. D. 1 Bonds and Interest	4,117.04	3,249.00
Small Bridges		7,000.00
Outlays, Fixed Property and Equipment		
Trucks	2,421.25	1,500.00
Graders		3,200.00
Oil Distributors	1,500.00	
General Fund (Expenses on Various Roads)		
Correria Road		8,000.00
Ray School Road		29,440.00
Jack Tone Road		25,440
Eight-Mile Road	23,364.79	5,000.00
Right of Way	550.50	1,000.00
	$82,033.01	$148,829.00

STATE OF CALIFORNIA COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FOR THE FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

Dist. Three—Department of Highways and Bridges

CLASSIFICATION	EXPENDITURES 1927-28 Expenditures	1928-29 Budget Requests
Maintenance Department		
Engineering and Inspection	$	$ 5,000.00
Repairs to Equipment	4,324.47	3,000.00
Salaries and Wages	18,046.86	20,000.00
Expendible Tools	32.15	
Road Oil	79.80	9,000.00
Gravel and Rock	7,024.34	13,500.00
Cement	300.16	
Hardware and Lumber	800.53	
Gasoline and Oil	5,025.38	7,000.00
Supplies and Material Undistributed	1,613.69	2,500.00
Miscellaneous	836.47	
Lights	13.50	
Freight and Demurrage	7,430.27	13,500.00
Small Bridges and Culverts		14,500.00
Outlays, Fixed Property and Equipment		
Trucks	6,223.75	
Oil Equipment		2,500.00
Graders	210.00	3,000.00
Tractors		2,700.00
River Road		25,475.00
Hogan Road		29,690.00
Jack Tone Road		34,015.00
Banta Cut-Off		3,000.00
General Fund (Expenses on Various Roads)		
Contracts	13,034.00	
Rights of Way	1,545.05	
	$66,540.42	$188,380.00

Bridge

District No. 1		
Diverting Canal	$	$4,200.00
3 Bridges N of Farmington		7,000.00
Bridges, Eight-Mile Road		1,455.00
District No. 2		
Lockeford Trestle		3,500.00
Victor Bridge		5,000.00
Lockeford Bridge		13,000.00
Bridge, Eight-Mile Road		1,455.00
Maintenance of Drawbridges and Ferries		25,000.00
Painting Bridges		10,000.00
Total		$70,610.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

CHARITIES AND CORRECTIONS

San Joaquin General Hospital

Care and Treatment of Sick and Disabled

Salaries and Wages	1927-28 Expenditures	1928-29 Budget Requests
Salary of Superintendent	$ 2,800.00	$ 2,400.00
Salary of Resident Physician	9,899.98	10,000.00
Salaries of Nurses	45,512.27	44,000.00
Other Salaries and Wages	79,153.13	74,000.00
Administrative Expenses		
Stationery and Supplies	$ 854.41	1,200.00
Books, Forms and Covers	1,259.16	600.00
Postage and Stamped Envelopes	368.05	350.00
Telephone and Telegrams	1,189.63	1,200.00
Transportation	1,254.70	500.00
Express, Freight and Cartage	793.73	800.00
Miscellaneous	800.01	500.00
Gasoline and Oil	992.04	1,500.00
Other Expenses—Professional Care of Patients		
Alcohol, Liquors and Wines	$ 383.32	325.00
Medical and Surgical Supplies	13,844.26	13,000.00
Cotton, Gauze and Muslin	2,785.68	3,000.00
Dental and Optical Supplies	365.38	250.00
General Ward Supplies	4,378.64	3,500.00
X-Ray Supplies	2,384.29	2,400.00
Uniforms	523.83	----------
Laundry	374.51	450.00
Clothing	1,681.05	2,500.00
Other Expenses	2,422.57	6,000.00
Bedding	5,365.14	6,000.00
Departmental Expenses		
Dining Room Supplies	$ 791.24	1,300.00
Kitchen Supplies	1,101.45	800.00
House Keeping Supplies	483.51	1,000.00
Laundry Supplies	1,550.00	2,000.00
Engine Room Supplies	7,628.58	8,000.00
Dairy and Poultry Supplies Undistributed	12,682.47	14,000.00
Farm Supplies	5,577.75	5,000.00
Bread	3,446.92	3,400.00
Butter and Eggs	3,447.80	2,000.00
Fruit and Vegetables	4,283.45	8,000.00
Groceries	12,200.09	12,000.00
Meat, Fish and Poultry	6,480.34	7,000.00
Milk and Cream	1,013.40	750.00
Potatoes	825.77	800.00
Tobacco	1,332.70	1,000.00
Ice Plant	357.33	250.00
Other Supplies	1,233.92	4,000.00
General House and Property Expenses		
Maintenance to Buildings	$ 7,210.64	10,000.00
Maintenance to Equipment	3,378.05	4,000.00
Light, Heat and Water	15,765.23	14,000.00
Miscellaneous Expenses	1,345.84	4,000.00

	1927-28 Expenditures	1928-29 Budget Requests
Outlays, Fixed Property and Equipment		
Surgical Apparatus and Instruments	$ 310.29	$ 1,000.00
Household Furniture and Equipment	3,115.15	5,000.00
Laboratory Equipment	608.80	600.00
Kitchen Equipment	448.74	500.00
Laundry Equipment	11,653.81	500.00
Other Equipment	5,456.74	.....
X-Ray Equipment	.....	4,000.00
Ward Furniture	1,206.99	5,000.00
Furniture and Equipment for New Nurses' Home	12,298.94	7,000.00
Structural and Non-Structural Improvements		
Sewers and Connections	$ 19.48	.....
New Buildings	41,605.82	6,500.00
Steam Heat and Hot Water Extensions	588.56	3,000.00
Concrete Walks and Roadways	2,553.39	.....
Additions	.....	750.00
Miscellaneous	.....	2,000.00
Live Stock		
Chickens	$ 497.00	550.00
Sheep	25.00	.....
Automatic Oil Burner	.....	2,535.00
Total	351,910.97	$316,710.00

San Joaquin General Hospital Clinic in Stockton

Administrative		
Salaries	$ 1,340.73	$ 4,200.00
Repairs to Equipment	1.50	150.00
Miscellaneous Service	56.64	150.00
Supplies and Materials		
Books, Forms and Covers	$ 11.96	200.00
Miscellaneous Supplies	118.20	300.00
Medical and Surgical Supplies	38.36	.....
Outlays, Fixed Property and Equipment		
Office Furniture	$ 377.00	.....
Typewriter	91.13	.....
Other Equipment	143.40	.....
Chairs, Bench, Table	.....	300.00
Filing Cabinet, Extension Table, Stool, Etc.	.....	200.00
Total	2,178.92	$5,500.00

State Hospitals

Expenses—Services Other Than Personal		
Clark's Sanatorium	$12,562.50	$13,000.00
Stockton State Hospital	661.00	750.00
Medical Examinations	1,292.16	2,500.00
Mendocino State Hospital	163.87	200.00
Total	14,679.53	$16,450.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

State Reform School

Expenses—Services Other Than Personal	1927-28 Expenditures	1928-29 Budget Requests
California School for Girls	$ 1,094.53	$ 1,500.00
Children in Local Homes	13,734.25	17,000.00
Preston School of Industry	2,193.20	3,500.00
Whittier State School	1,703.29	2,500.00
Sonoma State Home	12,760.00	1,500.00
Total	$31,485.27	$39,500.00

Probation Department—Supervision of Court Wards

Administrative		
Statutory Salaries	$ 7,500.00	$ 7,500.00
Postage and Stamped Envelopes	28.00	40.00
Telephone and Telegrams	453.99	500.00
Express, Freight and Cartage	54.12	250.00
Repairs to Equipment	41.50	40.00
Transportation, Meals and Lodging	1,031.45	1,200.00
Miscellaneous Services	196.64	200.00
Care of Dependent Children	109.65	200.00
Auto Service	377.63	450.00
Supplies and Materials		
Stationery and Supplies	$ 115.08	200.00
Record Books, Forms and Covers	56.21	100.00
Other Office Supplies	22.90	40.00
Outlays, Fixed Property and Equipment		
Office Equipment and Furniture	$ 229.25	.....
Typewriters	.....	125.00
Filing Cabinets	10.60	.....
Other Equipment	$ 901.15	.....
Total	11,128.17	$10,845.00

Detention Home

Administrative		
Salaries and Wages	$ 2,648.50	$ 2,700.00
Light, Heat and Water	439.66	500.00
Telephone and Telegrams	67.50	90.00
Repairs to Equipment	150.70	200.00
Express, Freight and Cartage	4.00	15.00
Miscellaneous Services	144.35	175.00
Supplies and Materials		
Stationery and Supplies	$ 56.77	75.00
Groceries	359.59	500.00
Fruit and Vegetables	152.09	225.00
Clothing	.....	50.00
Bedding	.....	100.00
Meat, Fish and Poultry	286.77	300.00
Engine Room Supplies	36.72	75.00
Bread	170.64	225.00
Laundry	216.87	240.00
Miscellaneous	264.98	350.00
Building Rep airs	.....	250.00
Care of Grounds	.....	200.00
Outlays, Fixed Property and Equipment		
Household Equipment	135.52	125.00
Runner for Boy Hall (Upstairs)	.....	25.00
1 Only 3 Dr. Wood File Section for 8x5 Cards	.....	25.00
Total	5,134.66	$ 6,445.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

San Joaquin General Relief

	1927-28 Expenditures	1928-29 Budget Requests
Administrative		
Salaries and Wages	$ 8,144.48	$11,000.00
Postage and Stamped Envelopes	89.44	100.00
Telephone and Telegrams	341.32	350.00
Repairs to Equipment	63.41	75.00
Express, Freight and Cartage	1.00	50.00
Transportation, Meals and Lodging	485.94	550.00
Miscellaneous	244.80	200.00
Heat, Light and Water	156.52	.....
Supplies and Materials		
Stationery and Supplies	$ 142.04	175.00
Record Books, Forms and Covers	217.97	200.00
Miscellaneous Supplies	10.22	20.00
Care of Indigents		
State Aid	$39,056.68	35,000.00
Cash to Indigents, County Aid	20,820.22	21,000.00
Provision and Clothing	23,790.95	24,000.00
Transportation to Indigents	291.30	300.00
Emergency Cases	1,313.68	1,500.00
Rents Paid for Indigents	3,279.77	3,500.00
Outlays, Fixed Property and Equipment		
Office Furniture	$ 185.00	150.00
Typewriters	83.03	110.00
Other Office Equipment	105.70	.....
Automobiles	601.71	.....
Total	99,425.18	$98,280.00
Burial of Old Soldiers and Sailors	$ 125.00	500.00
Burial of Indigents	2,220.00	2,300.00
Total	2,345.00	$ 2,800.00
Crippled Children	$ 460.05	3,000.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

EXPLOITATION

Inducing Immigration by Advertising

	1927-28 Expenditures	1928-29 Budget Requests
Local		
Farm Bureau Federation	$ 2,315.95	$ 2,300.00
Stockton Chamber of Commerce	6,121.78	6,750.00
Los Angeles Chamber of Commerce	4,000.00	.....
Lodi Chamber of Commerce	3,000.00	3,000.00
Tracy Chamber of Commerce	1,200.00	1,200.00
Manteca Chamber of Commerce	518.80	575.00
Escalon Chamber of Commerce	302.22	400.00
Farmington Chamber of Commerce	246.50	125.00
Linden Chamber of Commerce	293.38	300.00
Lathrop	.....	100.00
Ripon Chamber of Commerce	500.00	350.00
Miscellaneous	1,950.00	.....
American Legion	.....	2,500.00
U. P. B.	.....	150.00
Outside		
L. A. State and Pomona Fairs	2,728.22	.....
Contributions to County Fair	19,994.75	20,000.00
California Development Board	.....	500.00
Sacramento, Pomona, Riverside	.....	4,200.00
Total	$39,171.60	$42,450.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

EDUCATION

Board of Education—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Administrative	1927-28 Expenditures	1928-29 Budget Requests
Salaries and Wages	$ 1,680.80	$ 1,700.00
Advertising	22.28	25.00
Miscellaneous Charges	243.85	250.00
Postage and Stamped Envelopes	16.00	100.00
Printing and Binding	334.70	300.00
Stationery and Supplies	.....	50.00
Books, Forms and Covers	.....	100.00
Other Office Supplies	8.41	50.00
Total	$ 2,306.04	$ 2,575.00

Superintendent of Schools—Superintending Educational and Financial Work of Schools

Administrative

Statutory Salaries	$ 8,875.00	$ 8,900.00
Postage and Stamped Envelopes	526.00	600.00
Telephone and Telegrams	173.48	200.00
Repairs to Equipment	16.60	30.00
Express, Freight and Cartage	12.37	25.00
Printing and Binding	156.90	200.00
Transportation, Meals and Lodging	890.00	980.00
Miscellaneous Services	62.01	75.00
Advertising	125.52	150.00
Convention	93.00	100.00

Supplies and Materials

Stationery and Supplies	$ 947.78	1,000.00
Books, Forms and Covers	1,539.28	1,500.00
Other Office Supplies	116.83	150.00

Outlays, Fixed Property and Equipment

Office Furniture	$ 181.65	.....
Other Office Equipment	3.90	.....
Filing Equipment and Shelving	.....	250.00
Addressograph	.....	150.00
Neostyle	.....	100.00
Typewriters	20.00	.....
Total	13,740.32	$14,710.00

County Library—Library Service to Rural Communities

Administrative

Library Fund	$ 23,000.00	23,000.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

STATEMENT OF SPECIAL DISTRICT TAXES NOT INCLUDED IN GENERAL COUNTY TAXES AS SUMMARIZED ON FORM NO. 1

FOR FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

Name of Special District and Fund	Assessed Valuation	Amount of Approved Request	Tax Rate
Escalon Union High	$ 3,420,690.00	$ 23,341.00	$ .72
Linden Union High	2,141,805.00	20,058.00	1.00
Lodi Union High	17,750,800.00	68,702.00	.40
Manteca Union High	4,213,920.00	26,155.00	.70
Ripon Union High	2,765,425.00	24,458.00	.98
Stockton High	43,894,375.00	344,123.00	.80
Tracy Union High	9,357,245.00	97,757.00	1.10
Galt Union High	2,769,330.00		
ELEMENTARY SCHOOLS			
Alpine	$ 737,270.00	$ 3,353.00	$ .47
Athearn	341,635.00	513.00	.17
Atlanta	599,730.00	1,783.00	.32
August	654,390.00	5,373.00	.85
Bouldin	504,410.00	502.00	.11
Bruella	1,000,585.00	1,969.00	.21
Calaveras River	1,447,280.00	550.00	.05
Calaveras River (Special Linden High School Tax)			.20
Calla	519,655.00	1,622.00	.36
Chartville	370,080.00	831.00	.25
Collegeville	403,245.00	625.00	.17
David Bixler	1,506,885.00	1,628.00	.12
Davis	963,870.00	2,507.00	.28
Delphi	579,655.00	100.00	.02
Douglass	167,855.00	406.00	.26
Elkhorn	1,408,460.00	597.00	.05
Elmwood	358,400.00	1,183.00	.35
Enterprise	126,555.00	215.00	.20
Escalon	672,260.00	4,183.00	.65
Fairchild	742,375.00	540.00	.08
Farmington	703,845.00	444.00	.07
French Camp	807,135.00	3,519.00	.46
Golden West	298,410.00	579.00	.21
Harmony Grove	510,850.00	1,124.00	.24
Henderson	920,455.00	1,275.00	.15
Houston	1,648,265.00	988.00	.07
Independent	550,110.00	430.00	.09
Jefferson	1,040,525.00	6,261.00	.62
Justice	207,865.00	568.00	.30
Lafayette	1,170,655.00	888.00	.10
Lammersville	1,045,470.00	394.00	.05
Lathrop	390,335.00	3,149.00	.84
Liberty	310,035.00	533.00	.19
Lincoln	571,265.00	802.00	.16
Linden	779,810.00	1,987.00	.28
Live Oak	1,208,290.00	1,906.00	.17

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

STATEMENT OF SPECIAL DISTRICT TAXES NOT INCLUDED IN GENERAL COUNTY TAXES AS SUMMARIZED ON FORM NO. 1

FOR FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

ELEMENTARY SCHOOLS (Continued)

Name of Special District and Fund	Assessed Valuation	Amount of Approved Request	Tax Rate
Lockeford	477,800.00	1,429.00	.32
Lodi	5,556,440.00	42,999.00	.86
Lone Tree	185,310.00	200.00	.12
Manteca	1,617,010.00	10,938.00	.79
Montezuma	530,970.00	2,768.00	.55
Mossdale	257,700.00	120.00	.06
Naglee	566,595.00	1,346.00	.26
New Hope	1,836,425.00	8,144.00	.47
New Jerusalem	709,905.00	2,349.00	.35
Peterson	1,127,045.00	360.00	.04
Ray	870,920.00	1,952.00	.25
Rindge	1,538,615.00	1,916.00	.14
Ripon	948,745.00	6,249.00	.70
Rising Sun (Administered by Stanislaus County)	209,015.00	500.00	.20
River	588,320.00	3,450.00	.63
San Joaqquin	402,615.00	1,630.00	.44
Stockton	43,894,375.00	321,386.00	.84
Summer Home	322,135.00	1,630.00	.55
Terminous	922,730.00	1,602.00	.19
Tracy	3,353,295.00	41,094.00	1.34
Turner	1,030,465.00	2,225.00	.28
Valley	1,134,580.00	3,974.00	.39
Valley Home (Administered by Stanislaus County)	38,610.00	100.00	.25
Van Allen	698,015.00	1,412.00	.22
Venice	1,728,965.00	6,019.00	.50
Veritas	486,030.00	2,484.00	.56
Victor	463,095.00	3,977.00	.90
Washington	112,325.00	181.00	.18
Weston	226,015.00	874.00	.42
Wheatland	302,460.00	730.00	.26
Wildwood	327,505.00	590.00	.20
Woods	1,493,885.00	7,359.00	.51

LIGHTING DISTRICTS

Escalon Lighting	$ 200,535.00	$ 800.00	$ .40
Lockeford Lighting	93,555.00	465.00	.50
Ripon Lighting	334,675.00	1,004.00	.30

FIRE DISTRICTS

Escalon Fire District	$ 200,535.00	$ 300.00	$ .25
Ripon Fire District	334,675.00	1,171.00	.35

Lockeford Water District	$ 93,555.00

STATE OF CALIFORNIA, COUNTY OF SAN JOAQUIN

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

FOR THE FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

EXPENDITURE CLASSIFICATION—INTEREST AND DEBT REDEMPTION

CLASSIFICATION	EXPENDITURES					
	Actual Prior Year Ended June 30, 1928			Proposed Current Year Ending June 30, 1929		
HIGH SCHOOLS	Interest	Redemption	Total	Interest	Redemption	Total
Escalon Union High	$ 4,650.00	$ 5,000.00	$ 9,650.00	$ 4,500.00	$ 5,000.00	$ 9,500.00
Lodi Union High	14,150.00	6,000.00	20,150.00	12,740.00	16,000.00	28,740.00
Manteca Union High	11,000.00	5,000.00	16,000.00	10,725.00	5,000.00	15,725.00
Ripon Union High	975.00	1,000.00	1,975.00	950.00	1,000.00	1,950.00
Stockton High	14,175.00	20,000.00	34,175.00	13,500.00	20,000.00	33,500.00
West Side Union High	2,350.00	4,000.00	6,350.00	2,250.00	4,000.00	6,250.00
ELEMENTARY SCHOOLS						
Atlanta	$ 990.00	$ 2,000.00	$ 2,990.00	$ 900.00	$ 2,000.00	$ 2,900.00
August	605.00	2,000.00	2,605.00	540.00	2,000.00	2,540.00
Bruella	510.00	1,000.00	1,510.00	480.00	1,000.00	1,480.00
Burwood	375.00	1,000.00	1,375.00	350.00	1,000.00	1,350.00
Calla	815.00	2,000.00	2,815.00	720.00	2,000.00	2,720.00
Castle	742.50	1,000.00	1,742.50	715.00	1,000.00	1,715.00
Davis	2,070.00	2,000.00	4,070.00	1,440.00	2,000.00	3,440.00
Elmwood	570.00	1,000.00	1,570.00	510.00	1,000.00	1,510.00
Enterprise	90.00	300.00	390.00	72.00	300.00	372.00
Escalon	510.00	4,000.00	4,510.00	270.00	4,000.00	4,270.00

ELEMENTARY SCHOOLS (Continued)

Everett	540.00	1,000.00	1,540.00	480.00	1,000.00	1,480.00
Farmington	1,127.50	1,000.00	2,127.50	1,100.00	1,000.00	2,100.00
French Camp	875.00		875.00	1,750.00		1,750.00
Golden West	30.00	500.00	530.00			
Greenwood	1,140.00	1,000.00	2,140.00	1,080.00	1,000.00	2,080.00
Harmony Grove	1,250.00	1,000.00	2,250.00	1,200.00	1,000.00	2,200.00
Henderson	302.50	1,000.00	1,302.50	275.00	1,000.00	1,275.00
Holt	90.00	500.00	590.00	60.00	500.00	560.00
Island (David Bixler)	715.00	1,000.00	1,715.00	660.00	1,000.00	1,660.00
Lathrop	510.00	1,000.00	1,510.00	480.00	1,000.00	1,480.00
Linden	960.00	1,000.00	1,960.00	900.00	1,000.00	1,900.00
Lodi	7,700.00	8,000.00	15,700.00	6,700.00	8,000.00	14,700.00
Lone Tree	137.50	500.00	637.50	110.00	500.00	610.00
Manteca	2,900.00	2,000.00	4,900.00	2,800.00	2,000.00	4,800.00
Montezuma	540.00	1,500.00	2,040.00	510.00	1,500.00	2,010.00
New Hope	540.00	1,000.00	1,540.00	480.00	1,000.00	1,480.00
New Jerusalem	1,300.00		1,300.00	1,300.00		1,300.00
Ripon	1,020.00	1,000.00	2,020.00	990.00	1,000.00	1,990.00
River	275.00	1,000.00	1,275.00	247.50	1,000.00	1,247.50
Rustic	600.00	2,000.00	2,600.00	540.00	1,000.00	1,540.00
San Joaquin	250.00	500.00	750.00	200.00	500.00	700.00
Stockton	58,430.00	54,000.00	112,430.00	55,880.00	54,000.00	109,880.00
Summer Home	750.00	1,000.00	1,750.00	720.00	1,000.00	1,720.00
Tracy	6,717.50	7,000.00	13,717.50	6,325.00	7,000.00	13,325.00
Valley	1,900.00	2,000.00	3,900.00	1,800.00	2,000.00	3,800.00
Van Allen	132.00	400.00	532.00	120.00	400.00	520.00
Veritas	395.00	1,000.00	1,395.00	330.00	1,000.00	1,330.00
Waverly	262.50		262.50	525.00	500.00	1,025.00
Woods	2,880.00	3,000.00	5,880.00	2,760.00	3,000.00	5,760.00
Lockeford Water District	$ 420.00		$ 420.00			

STATE OF CALIFORNIA COUNTY OF SAN JOAQUIN

ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES

FOR THE FISCAL YEAR JULY 1, 1928, TO JUNE 30, 1929

	1927-28 Accruals	1928-29 Estimated Accruals
Penalties, Interest and Cost:		
Current Taxes	$ 4,357.86	$ 4,000.00
Licenses and Permits:		
Tax Collector General Licenses	67.00	50.00
Marriage Licenses	1,584.00	1,000
Fines, Forfeits and Escheats:		
Justice Court Fines	13,431.00	500.00
Superior Court Fines	34,778.05	15,000.00
Public Service Privileges:		
Franchise Sales ,etc.	420.64	150.00
Interest:		
Interest on County Money	46,366.76	40.000.00
From State of California:		
Medical Examination	2,163.05	1,000.00
Probation Wards	60.00	50.00
Departmental Revenues (Fees):		
Treasurer's Fees	$ 1,822.93	$ 1,000.00
Justice Court Fees	4,353.75	4,000.00
County Clerk Fees	13,376.20	12,000.00
Sheriff Fees	4,408.61	4,000.00
Tax Collector Costs	522.00	500.00
County Clerk Naturalization Fees	397.50	250.00
Departmental Revenue (Protection to Persons and Property):		
Recorder Fees	27,987.10	25,000.00
Subventions and Grants, State of California:		
County's Portion of Automobile Licenses	$ 57,014.31	55,000.00
County's Portion of Gasoline Tax	205,895.91	200,000.00
Refund on Bonds, Chapt. 335, Status 1911	2,924.07	2,500.00
Refund on Bond Int., Chapt. 335, Status 1911	3,086.52	2,500.00
Support of Orphans and Half Orphans	38,327.02	35,000.00
State Aid for Tubercular Indigents	6,337.33	10,000.00
Elementary Schools	395,880.50	420,000.00
High Schools	118,391.49	110,000.00
Justice Court Fines, Highway	$ 9,635.00	
San Joaquin Local Health:		
Vital Statistic Fees	325.05	250.00
Milk Examinations	1,459.48	500.00
Charities and Corrections, Hospital:		
Pay Patients	14,426.48	10,000.00
Pay Patients Tuberculosis Hospital		1,000,00
Farm:		
Poultry and Egg Sales	3,791.52	3,000.00
Miscellaneous		50,931.00
Total	$1,048,893.25	$1,009,181.00

COUNTY OF SAN JOAQUIN, STATE OF CALIFORNIA

SUMMARIZATION BY FUNDS

1928-29 TENTATIVE BUDGET

Salary	$ 314,445.00
General	716,970.00
San Joaquin General Hospital	319,675.00
Highway Maintenance	641,829.00
Hospital Building	40,000.00
Emergency Building and Rental	40,535.00
Island Roads	75,000.00
Bridges	70,610.00
High Schools	221,362.00
Elementary Schools	420,702.00
Junior College	6,577.00
Bond Redemption	50,000.00
Bond Interest	54,250.00
County Library	23,000.00
Advertising	21,225.00
Immigration	21,225.00
San Joaquin Local Health	130,477.00
San Joaquin Relief	98,280.00
Bret Harte Sanitorium	127,660.00
Road Districts 1, 2 and 3	298,623.00
Total	$3,692,445.00

ROSENSTEEL -
PULICH PRINT